



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Other Supplies and Materials Expenses											
1. Graduation & Recognition/ End of the School Year Rites (EOSY) Supplies & Materials	School	(Goods)-Certificates, medals and other materials to be used during Moving Up and recognition ceremonies	Sec. 34-Small Value Procurement (SVP)	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	30,000.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
2. Common-use Office Supplies/Equipment not available at PS - Janitorial/Cleaning Supplies and Other Supplies	School	(Goods)- Cleaning Materials and Supplies	Sec. 34-Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	26,565.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
3. Common-use Office Supplies/Equipment not available at PS - Janitorial/Cleaning Supplies and Other Supplies	School	(Goods)- Cleaning Materials and Supplies for WINS	Sec. 34-Small Value Procurement (SVP)	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	26,565.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
4. Common-use Office Supplies/Equipment not available at PS - Janitorial/Cleaning Supplies and Other Supplies	School	(Goods)- Cleaning Materials and Supplies	Sec. 34-Small Value Procurement (SVP)	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	26,870.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
5. Common-use Office Supplies/Equipment not available at PS	School	(Goods)-bond paper, ink and other office supplies	Sec. 34-Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	21,000.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
6. Common-use Office Supplies/Equipment not available at PS	School	(Goods)-toner, drum and other supplies	Sec. 34-Small Value Procurement (SVP)	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	37,870.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	

7. Common-use Office Supplies/Equipment not available at PS	School	(Goods)-different office supplies	Sec. 34-Small Value Procurement (SVP)	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	21,000.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
8. SDRRM Supplies and Equipment	School	(Goods)-Supplies/ Equipment needed for SDRRM	Sec. 34-Small Value Procurement (SVP)	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	42,578.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
9. Common-use Office Supplies/Equipment not available at PS	School	(Goods)-different office supplies	Sec. 34-Small Value Procurement (SVP)	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	36,750.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
10. Common-use Office Supplies/Equipment not available at PS	School	(Goods)-different office supplies	Sec. 34-Small Value Procurement (SVP)	No	LCRB	11/2026	11/2026	GAA 2026-Current Appropriation	42,000.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
11. Printing of Students ID Card	School	(Goods)-Learner's & School Personnel (New) ID for SY2026-2027	Sec. 34-Small Value Procurement (SVP)	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	20,000.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
Repairs											
12. Repair and Rehabilitation of of School Bldg. - repair of ceiling in the 4th flr. & repainting of hallways in the 3rd & 4th flr.	School	Infrastructure-Repair of ceiling & repainting of hallways	Sec. 34-Small Value Procurement (SVP)	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	160,000.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
Training											
13. INSET-In-Service Trainings for Teachers	School	(Goods)-Conduct of training for teachers	Sec. 34-Small Value Procurement (SVP)	No	LCRB	10/2026	10/2026	GAA 2026-Current Appropriation	31,850.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
14. GAD (Gender and Development)	School	(Goods)-Conduct of GAD related activities for Admin, Faculty & Staff	Sec. 34-Small Value Procurement (SVP)	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	31,850.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
Mandatory and Other Expenses											
15. Internet Expenses	School	(Services) Payment for Internet Subscription	Sec. 31-Direct Contracting	No	-	01/2026	12/2026	GAA 2026-Current Appropriation	33,000.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
16. Insurance	School	(Goods)-Payment for insurance of Learners	Sec. 31-Direct Contracting	No	-	02/2026	02/2026	GAA 2026-Current Appropriation	10,000.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
17. Common-use Office Supplies/Equipment available at PS	School	(Goods)-Purchase of Common Supplies	-	No	N/A	05/2026	05/2026	GAA 2026-Current Appropriation	19,950.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	

18. Common-use Office Supplies/Equipment available at PS	School	(Goods)-Purchase of Common Supplies	-	No	N/A	09/2026	09/2026	GAA 2026- Current Appropriation	19,152.00	Life Cycle Assessment (LCA) & Life Cycle Cost Analysis (LCCA)	
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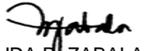
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	-
Total Amount of CSEs to be purchased from PS-DBM:	<u>39,102.00</u>
Total Amount of Estimated Budget:	<u>637,000.00</u>

Prepared by:

Recommended by:

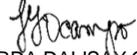
Approved by:



IDA R. ZABALA

Signature over Printed Name

BAC Secretariat



LUTGARDA DALISAY G. OCAMPO

Signature over Printed Name

Head Teacher II/ BAC Chairman



ADORACION R. SANTOS

Signature over Printed Name

Principal IV

Date : January 30, 2026

Date : January 30, 2026

Date : January 30, 2026
